



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	1,355,270,400	224,463,808	1,579,734,208	708,626,492	600,855,075	838,632,352
A. RAMO 1 - CABILDO	32,748,181	1,359,571	34,107,752	14,868,468		
B. RAMO 2 - PRESIDENCIA	26,375,882	4,192,785	30,568,667	13,768,717		20,339,035
C. RAMO 3 - SINDICATURA MUNICIPAL	17,056,027	1,461,013	18,517,040	7,034,197		23,534,469
C. RAMO 4 - SECRETARIA DEL AYUNTAMIENTO	46,217,755	5,585,447	51,803,202	23,426,626	-	4,909,586
C. RAMO 5 - DIR. DESARROLLO SOCIAL	67,736,227	12,608,588	80,344,814	39,821,388		11,981,814
C. RAMO 6 - TESORERIA MUNICIPAL	64,021,661	11,783,422	75,805,082	36,134,161		44,210,653
C. RAMO 7 - DIR. DE SERV. PUB. E INFRAESTRUCTURA	393,784,584	72,977,547	466,762,131	207,340,371	-	131,535,289
C. RAMO 8 - DIR. SEGURIDAD PUBLICA	297,681,216	45,357,994	343,039,211	174,142,524		292,619,607
C. RAMO 9 - DIR. ADMON. URBANA, ECOLOGIA Y M. A.	33,897,045	4,065,082	37,962,127	17,481,039		325,558,172
C. RAMO 10 - DIR. DE BOMBEROS	68,928,179	9,146,831	78,075,011	37,507,285		454,843
C. RAMO 11 - UNIDAD MPAL. DE TRANSPARENCIA	1,109,743	99,147	1,208,890	372,577		77,702,434
C. RAMO 12 - OFICIALIA MAYOR	62,389,560	37,001,096	99,390,656	44,588,925	-	43,380,035
C. RAMO 13 - DIR. DE DESARROLLO ECONOMICO	1,548,237	372,602	1,920,840	668,740		98,721,916
C. RAMO 14 - DIR. DE DESARROLLO REGIONAL Y DEL.	32,853,978	6,820,823	39,674,802	19,338,130	-	17,417,291
C. RAMO 15 - UNIDAD MUNICIPAL DE TRANSPORTE	1,485,486	1,472,605	2,958,091	1,657,589		38,017,213
C. RAMO 16 - COORDINACION GRAL DE SEG. GUBERN.	4,225,582	1,121,543	5,347,125	2,207,703		750,388
C. RAMO 17 - DEUDA PUBLICA	159,949,066	4,955,871	164,904,937	46,637,056	-	41,289,931
C. RAMO 18 - TRANSFERENCIAS	43,261,992	4,081,840	47,343,831	21,630,996		143,273,941
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	155,034,371	- 2,439,521	152,594,850	-	-	152,594,850
A. RAMO 19 - RECURSOS FEDERALES	155,034,371	- 2,439,521	152,594,850	-	-	152,594,850
III. Total de Egresos (III = I + II)	1,510,304,771	222,024,287	1,732,329,058	708,626,492	600,855,075	991,227,202